

Iver Heath Pavilion Shutter Replacement

1.0 Introduction

The Facilities and Events Committee made the decision to obtain quotes for replacing the existing manual shutters with new motorised shutters – minute number 107/22.

2.0 Quotes Received

Quotes were sought from 3 contractors and the following were received:

Contractor 1 – quote based on site visit

£17,668.00 – steel shutters

Contractor 2 – quote based on measurements and photos provided

£12,879.00 – steel shutters. An alternative quote for aluminium shutters was also provided at £10,519.

Contractor 3 – quote based on measurements and photos provided

Incomplete quote received.

3.0 Summary and recommendations

3.1 Budgets

Facilities and Events Projects – Electric Shutters Iver Heath Pavilion:
£10,000 balance remaining.

Facilities and Events Contingency and Miscellaneous:
£0 balance remaining (after overspend on CCTV installation is accounted for).

Ear Marked Reserve – Property Upgrade:
£1,000 balance remaining

3.2 Recommendations

It is recommended to proceed with contractor 2 based on best value for money. However, it is recommended the contractor is asked to complete a site visit before the Parish Council commits to the contractor.

It is recommended that the overspend of £2,879 is funded from:
£1,000 Ear Marked Reserve – Property Upgrade

£1,879 It is recommended that Facilities and Events Committee seeks approval from full council to fund the overspend balance of **£1,879** from the Council's General Reserves.

For further information contact:
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