

Pavilion CCTV Replacement and New Installation at 45B High Street

1.0 Introduction

The Facilities and Events Committee made the decision to obtain quotes for renewing the existing CCTV systems at the Jubilee and Iver Heath Pavilions and a new installation at the office at 45B High Street – minute number 065/22.

2.0 Quotes Received

Quotes were sought from 3 local, National Security Inspectorate (NSI) Gold Approved, contractors and the following were received:

Contractor 1 – has delivered numerous projects for the Parish Council

Total: £10,463

Iver Heath Rec Car Park, potential additional Works to Existing Pole - £751.00

Plus annual standard service and support at all 3 sites - **£255.00**

Contractor 2– has not previously worked with the Parish Council

Total £ 8,690.00

Note: no price included for Iver Heath Rec Car Park additional works to existing pole.

Annual service not recommended as ad-hoc support can be provided and billed accordingly.

Contractor 3

No quote received.

Additional Works

An additional quote was sought from energy supplier, Enerveo, to take an electrical supply from lamp column (PC1) at the Iver Recreation Ground car park to accommodate installation of CCTV to monitor the car park entrance.

Total: £380.41

3.0 Summary and recommendations

3.1 Budgets

8400/2 Facilities and Events Projects – CCTV Renewal Recreation Grounds:
£10,000 balance remaining.

Facilities and Events Contingency and Miscellaneous:
£1,815 balance remaining.

7807/5 Facilities and Events – CCTV Iver Rec Area:
£200 balance remaining.

7807/6 Facilities and Events – CCTV Iver Heath Rec Area:
£200 balance remaining.

3.2 Recommendations

It is recommended to proceed with contractor 1 as they have previously completed several projects for The Ivers Parish Council.

It is recommended that the annual standard service and support fee, for all 3 sites, of £255 is funded through CCTV budget 7807.

It is recommended that the overspend on the budget, of £843.41, is funded through Facilities and Events Contingency and Miscellaneous budget 7999.

Note: for financial year 2023-24 onwards, It is recommended that the CCTV Recreation Ground Area annual servicing budgets are split equally between 3 sites to include the office at 45B High Street.

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