

| Last years actual | Budget Headings | Description | 2021-2022 budget | Actual | % of total budget | Budget 2022-2023 | Notes |
|--|-----------------|-------------------------------|------------------|---|--------------------------------|------------------|--|
| | | | | income/expenditure to 26 September 2021 | received/spent to 26 September | | |
| Open Spaces and Highways Income | | | | | | | |
| £2,587.27 | 4005 | Iver Rec area | £3,500.00 | £2,666.00 | 76.17% | £4,549.64 | |
| £0.00 | 4005/1 | Delaford Colts | £3,500.00 | £2,548.00 | 72.80% | £4,549.64 | RPI 3.8% - is dependent on number of teams |
| £0.00 | 4005/2 | Football Hire | £0.00 | £0.00 | | £0.00 | |
| £2,587.27 | 4005/3 | Miscellaneous Income | £0.00 | £118.00 | | £0.00 | |
| £496.44 | 4006 | Iver Heath Rec Area | £800.00 | £915.00 | 114.38% | £1,131.39 | |
| £460.51 | 4006/1 | Iver Heath Football Club | £800.00 | £0.00 | 0.00% | £1,131.39 | RPI 3.8% |
| £0.00 | 4006/2 | Football Hire | £0.00 | £135.00 | | £0.00 | |
| £35.93 | 4006/3 | Miscellaneous Income | £0.00 | £780.00 | | £0.00 | |
| £0.00 | 4011 | Swan Meadow | £0.00 | £0.00 | | £0.00 | |
| £0.00 | 4012 | Hardings Row | £0.00 | £0.00 | | £0.00 | |
| £3,020.46 | 4013 | Iver Heath Copse and Fields | £0.00 | £17.00 | | £0.00 | |
| £0.00 | 4014 | St Leonards Mound | £0.00 | £0.00 | | £0.00 | |
| £0.00 | 4015 | Mud Wharf | £0.00 | £0.00 | | £0.00 | |
| £0.00 | 4110 | Highways Miscellaneous Income | £0.00 | £0.00 | | £0.00 | |
| £2,083.80 | 4120 | Street Furniture Improvements | £0.00 | £0.00 | | £0.00 | |
| £11,248.75 | 4130 | Lighting Miscellaneous Income | £0.00 | £0.00 | | £0.00 | |
| £0.00 | 4140 | Grants Received | £0.00 | £0.00 | | £0.00 | |
| <i>Total Income</i> | | | £4,300.00 | £3,599.00 | 83.70% | £5,681.03 | |

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| Open Spaces and Highways Expenditure | | | | | | | |
| £347.50 | 7814 | RoSPA inspections | £556.00 | £398.00 | 71.58% | £414.15 | |
| £173.75 | 7814/1 | Iver Rec Area | £202.00 | £133.00 | 65.84% | £138.05 | actual + 3.8% |
| £173.75 | 7814/2 | Iver Heath Rec Area | £177.00 | £133.00 | 75.14% | £138.05 | actual + 3.8% |
| £0.00 | 7814/3 | Richings Park Club Area | £177.00 | £133.00 | 75.14% | £138.05 | actual + 3.8% |
| £3,315.00 | 7833 | Tree works | £10,000.00 | £1,030.00 | 10.30% | £10,380.00 | RPI 3.8% |
| £828.00 | 7838 | Groundworks Wildlife Area Iver | £1,034.00 | £0.00 | 0.00% | £1,073.29 | RPI 3.8% |
| £83.24 | 7900 | Play Equipment Repairs and Upg | £1,700.00 | £2,933.00 | 172.53% | £1,764.60 | |

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| £83.24 | 7900/5 | Iver Rec Area | £1,000.00 | £2,933.00 | 293.30% | £1,038.00 RPI 3.8% |
| £0.00 | 7900/6 | Iver Heath Rec Area | £500.00 | £0.00 | 0.00% | £519.00 RPI 3.8% |
| £0.00 | 7900/7 | Richings Park Club Area | £200.00 | £0.00 | 0.00% | £207.60 RPI 3.8% |
| | | 7911 Swan Meadow Lease | £4,990.00 | £0.00 | 0.00% | £4,990.00 sub codes removed - allotment lease moved to F+E |
| £0.00 | | 7920 Flowers for Planters | £300.00 | £52.00 | 17.33% | £300.00 |
| £3,091.49 | | 8510 Highways | £950.00 | £0.00 | 0.00% | £1,950.00 |
| £44.22 | 8510/1 | Signs | £750.00 | £0.00 | 0.00% | £750.00 |
| £0.00 | 8510/2 | Traffic Speed Indicator Device Geographic Information | £0.00 | £0.00 | | £1,000.00 |
| £180.00 | 8510/3 | System Mapping | £200.00 | £0.00 | 0.00% | £200.00 |
| £7,133.12 | | 8520 Street Furniture | £9,500.00 | £76.00 | 0.80% | £8,500.00 |
| £2,583.80 | 8520/1 | Gates Maintenance | £2,000.00 | £0.00 | 0.00% | £2,000.00 |
| | | Seats/bollards/noticeboards/ cycle racks | £5,000.00 | £76.00 | 1.52% | £5,000.00 |
| £892.32 | 8520/2 | | | | | |
| £894.00 | 8520/3 | Dog and litter bins | £1,000.00 | £0.00 | 0.00% | £1,000.00 |
| £2,763.00 | 8520/4 | Clock Tower | £500.00 | £0.00 | 0.00% | £500.00 |
| £0.00 | 8520/5 | Wildflower planting | £1,000.00 | £0.00 | 0.00% | £0.00 |
| £66,745.74 | | 8530 Streetlights | £64,350.00 | £63,001.00 | 97.90% | £65,749.04 |
| £7,689.99 | 8530/1 | Public Street Lights electricity | £3,250.00 | £4,722.00 | 145.29% | £4,032.00 expenditure includes a £2835 repayment of incorrect refund |
| £13,869.69 | 8530/2 | Maintenance | £12,072.00 | £5,280.00 | 43.74% | £12,530.74 RPI 3.8% |
| £10,974.95 | 8530/3 | Public Street Lights repairs not | £8,850.00 | £8,275.00 | 93.50% | £9,186.30 RPI 3.8% |
| £34,211.11 | 8530/4 | Highways Lighting Projects | £40,178.00 | £44,725.00 | 111.32% | £40,000.00 |
| £2,668.00 | | 8532 General Maintenance | £20,383.00 | £15,276.00 | 74.94% | £20,739.65 allotments removed |
| £0.00 | 8532/1 | Iver Rec Area | £3,033.00 | £985.00 | 32.48% | £3,148.25 RPI 3.8% |
| £0.00 | 8532/2 | Iver Heath Rec Area | £3,539.00 | £840.00 | 23.74% | £3,673.48 RPI 3.8% |
| £0.00 | 8532/3 | Richings Park Club Area | £500.00 | £0.00 | 0.00% | £519.00 RPI 3.8% |
| £0.00 | 8532/6 | Churchyard and burial ground | £506.00 | £1,201.00 | 237.35% | £1,000.00 To maintain significant work in 2021/22 to bring to safe standard |
| £1,012.00 | 8532/7 | Swan Meadow | £3,539.00 | £120.00 | 3.39% | £3,673.48 RPI 3.8% |
| £1,472.00 | 8532/8 | Hardings Row | £6,572.00 | £5,404.00 | 82.23% | £6,821.74 RPI 3.8% |
| £0.00 | 8532/9 | Iver Heath Copse | £0.00 | £395.00 | | £0.00 RPI 3.8% |
| £0.00 | 8532/10 | St Leonards Mound | £506.00 | £0.00 | 0.00% | £525.23 RPI 3.8% |
| £0.00 | 8532/11 | Mud Wharf | £1,328.00 | £1,328.00 | 100.00% | £1,378.46 RPI 3.8% |
| £0.00 | | Open Space and Highways 8800 Projects | £0.00 | £9,350.00 | | £10,000.00 cllrs to nominate |
| | | Total Expenditure | £109,463.00 | £100,396.00 | 91.72% | £125,860.72 |